

FUND- 7 SCHL- 0000 CLAY COUNTY SCHOOLS

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	607	108	6795	3288	190	1071	12062	12062	1546	13608	
4-8 BASIC	102	772	138	8641	4181	242	1362	15338	15338	1566	17304	
9-12 BASIC	103	620	111	6943	3360	194	1095	12325	12325	1580	13905	
SEQ 1		1999	358	22380	10829	627	3529	39725	39725	5093	44819	
ESOL	130	29	5	332	160	9	52	590	590	75	666	
SEQ 2		29	5	332	160	9	52	590	590	75	666	
K-3 BASIC, W/ESE	111	386	69	4320	2090	121	681	7668	7668	983	8652	
4-8 BASIC, W/ESE	112	405	72	4540	2197	127	716	8059	8059	1033	9092	
K-12 BASIC, W/ESE	113	180	32	2025	979	56	319	3594	3594	460	4055	
SUPPORT LEVEL 4	254	66	11	747	361	20	117	1326	1326	170	1496	
SUPPORT LEVEL 5	255	37	6	414	200	11	65	735	735	94	830	
SEQ 3		1076	193	12048	5829	338	1899	21386	21386	2742	24128	
VOCATIONAL 6-12	300	72	12	807	390	22	127	1432	1432	183	1616	
SEQ 4		72	12	807	390	22	127	1432	1432	183	1616	
TOTAL FOR FEPP		3177	569	35568	17210	997	5608	63134	63134	8094	71229	

FOOD SERVICE TRANSPORTATION

DISTRICT INDIRECT COSTS ARE FUNCTIONALLY DISTRIBUTED AS REPORTED BELOW.

6100 PUPIL PERSONNEL	829	7100 BOARD OF EDUCATION	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7200 GENERAL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMNT	7264	7400 FACILITIES ACO-CONSTR	8100 MAINTENANCE OF PLANT
6400 INSTR STAFF TRAINING		7500 FISCAL SERVICES	8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

RECREAT & ENRICHMNT OTHER NON-PGM CAPITAL COMMUNITY SERVICE DEBT SERVICE INDIRECT REPORT TOTAL REPORTED 71633 AFR ROUNDING / TOTAL DIFFERENCE 71634 1

FUND- 7
SCHL- 0020 FL YOUTH CHALLENGE ACADEMY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
9-12 BASIC	103	4	55	26	1	8	97		97	12	110
SEQ 1		4	55	26	1	8	97		97	12	110
K-12 BASC,W/ESE	113	2	26	12		4	47		47	6	53
SEQ 3		2	26	12		4	47		47	6	53
VOCATIONAL 6-12	300	2	32	15		5	58		58	7	65
SEQ 4		2	32	15		5	58		58	7	65
TOTAL FOR FEPP		10	114	55	3	18	202		202	26	229
FOOD SERVICE TRANSPORTATION											

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THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0021 GREEN COVE SPRINGS JUNIOR

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	45	8	512	248	14	80	910	910	910	116	1027
SEQ 1		45	8	512	248	14	80	910	910	910	116	1027
ESOL	130			11	5		1	19	19	19	2	22
SEQ 2				11	5		1	19	19	19	2	22
4-8 BASIC, W/ESE SUPPORT LEVEL 5	112	18	3	203	98	5	32	361	361	361	46	407
SEQ 3		18	3	207	100	5	32	367	367	367	47	414
TOTAL FOR FEFP		65	11	731	353	20	115	1297	1297	1297	166	1464
FOOD SERVICE												
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0071 CHARLES E. BENNETT ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	31	5	347	168	9	54	616	616	79	695	
4-8 BASIC	102	19	3	215	104	6	34	383	383	49	432	
SEQ 1		50	9	563	272	15	88	1000	1000	128	1128	
ESOL	130			9	4		1	16	16	2	18	
SEQ 2				9	4		1	16	16	2	18	
K-3 BASIC, W/ESL 111	14		2	166	80	4	26	296	296	37	334	
4-8 BASIC, W/ESL 112	9		1	109	52	3	17	193	193	24	218	
SEQ 3	24		4	276	133	7	43	490	490	62	552	
TOTAL FOR FEFF	75		13	848	410	23	133	1506	1506	193	1699	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVELOPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0111 BANNERMAN LEARNING CENTER

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1		14	6	1	2	25		25	3	28
4-8 BASIC	102	3		43	21	2	6	77		77	9	87
9-12 BASIC	103	7		80	38	2	12	142		142	18	161
SEQ 1		12		138	67	3	21	245		245	31	277
ESOL	130			2	1			4		4		5
SEQ 2				2	1			4		4		5
4-8 BASIC, W/ESL	112	2		27	13	1	4	49		49	6	55
K-12 BASIC, W/ESL	113	3		38	18	3	6	67		67	8	76
SUPPORT LEVEL 4	254	12		139	67	3	22	247		247	31	279
SUPPORT LEVEL 5	255	2		29	14		4	51		51	6	58
SEQ 3		20		234	113	6	37	416		416	53	470
VOCATIONAL 6-12	300	1		18	8		2	32		32	4	36
SEQ 4		1		18	8		2	32		32	4	36
TOTAL FOR FEFP		35		394	190	11	62	700		700	89	789
FOOD SERVICE												
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0201 ORANGE PARK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	18	3	204	99	5	32	363		363	46	410
4-8 BASIC	102	12	2	135	65	3	21	240		240	30	271
SEQ 1		30	5	340	164	9	53	604		604	77	681
K-3 BASIC, W/ESE	111	8	1	93	45	2	14	165		165	21	186
4-8 BASIC, W/ESE	112	6	1	76	37	2	12	136		136	17	154
SEQ 3		15	2	170	82	4	26	302		302	38	341
TOTAL FOR FEFP		45	8	510	247	14	80	906		906	116	1022
FOOD SERVICE												
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0232 GROVE PARK ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	19	3	221	107	6	34	393	393	50	444	
4-8 BASIC	102	15	2	174	84	4	27	310	310	39	350	
SEQ 1		35	6	396	191	11	62	704	704	90	794	
ESOL	130	5		55	27	1	8	99	99	12	112	
SEQ 2		5		55	27	1	8	99	99	12	112	
K-3 BASIC, W/ESE 111		10	1	118	57	3	18	210	210	26	237	
4-8 BASIC, W/ESE 112		6	1	77	37	2	12	136	136	17	154	
SUPPORT LEVEL 5 255								1	1		1	
SEQ 3		17	3	196	94	5	30	348	348	44	392	
TOTAL FOR FEFP		57	10	648	314	18	102	1151	1151	147	1299	

FOOD SERVICE
TRANSPORTATION

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THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0241 W.F. CHERRY ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	20	3	226	109	6	35	401		401	51	452
4-8 BASIC	102	14	2	164	79	4	25	291		291	37	328
SEQ 1		34	6	390	188	10	61	692		692	88	781
ESOL	130			6	3		1	11		11	1	12
SEQ 2				6	3		1	11		11	1	12
K-3 BASIC, W/ESE	111	11	2	129	62	3	20	230		230	29	259
4-8 BASIC, W/ESE	112	11	2	125	60	3	19	222		222	28	250
SUPPORT LEVEL 4	254	5	1	64	31	1	10	114		114	14	128
SUPPORT LEVEL 5	255	2		28	13		4	50		50	6	56
SEQ 3		31	5	347	168	9	54	617		617	79	696
TOTAL FOR FEFP		66	11	744	360	20	117	1321		1321	169	1490

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0252 ORANGE PARK HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
9-12 BASIC	103	142	25	1594	771	44	251	2830	2830	362	3193
SEQ 1		142	25	1594	771	44	251	2830	2830	362	3193
ESOL	130	3		37	17	1	5	66	66	8	74
SEQ 2		3		37	17	1	5	66	66	8	74
K-12 BASC,W/ESE SUPPORT LEVEL 5 255		33	5	373	180	10	58	662	662	85	747
SEQ 3		1		17	8		2	30	30	3	34
VOCATIONAL 6-12 300		34	6	390	189	10	61	693	693	88	782
SEQ 4		16	3	187	90	5	29	332	332	42	374
TOTAL FOR FEFP		16	3	187	90	5	29	332	332	42	374
FOOD SERVICE TRANSPORTATION		197	35	2209	1069	61	348	3922	3922	502	4424

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THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL
AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

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|----------------------------|----------------------------|----------------------------|
| 6100 PUPIL PERSONNEL | 6400 INSTR STAFF TRAINING | 7700 CENTRAL SERVICES |
| 6200 INSTRUCTIONAL MEDIA | 7300 SCHOOL ADMINISTRATION | 7900 OPERATION OF PLANT |
| 6300 INSTR & CURR DEVLPMNT | 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT |
| | | 8200 ADMIN. TECH. SERVICES |
| | | 6500 INSTR. TECH. SERVICES |

FUND- 7
SCHL- 0261 DOCTORS INLET ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	26	4	299	144	8	47	531	531	68	600	
4-8 BASIC	102	15	2	175	84	4	27	311	311	39	351	
SEQ 1		42	7	474	229	13	74	843	843	108	951	
ESOL	130	1		18	8		2	32	32	4	36	
SEQ 2		1		18	8		2	32	32	4	36	
K-3 BASIC, W/ESE	111	15	2	172	83	4	27	305	305	39	344	
4-8 BASIC, W/ESE	112	6	1	77	37	2	12	137	137	17	155	
SEQ 3		22	4	249	120	7	39	443	443	56	500	
TOTAL FOR FEFP		66	11	742	359	20	117	1318	1318	169	1487	

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FOOD SERVICE
TRANSPORTATION

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

FUND- 7
SCHL- 0271 MIDDLEBURG ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	19	3	221	107	6	34	393		393	50	444
4-8 BASIC	102	18	3	202	98	5	32	360		360	46	406
SEQ 1		37	6	424	205	11	66	753		753	96	850
ESOL	130			1				1		1		2
SEQ 2				1				1		1		2
K-3 BASIC, W/ESL 111		12	2	138	67	3	21	246		246	31	277
4-8 BASIC, W/ESL 112		7	1	88	42	2	13	157		157	20	177
SEQ 3		20	3	227	110	6	35	403		403	51	455
TOTAL FOR FEFP		58	10	653	316	18	103	1159		1159	148	1308

FOOD SERVICE TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0301 KEYSTONE HEIGHTS ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	23	4	259	125	7	40	460	460	59	519	
4-8 BASIC	102	15	2	177	86	4	28	315	315	40	355	
SEQ 1		39	7	437	211	12	68	776	776	99	875	
K-3 BASIC, W/ESSE	111	15	2	176	85	4	27	313	313	40	354	
4-8 BASIC, W/ESSE	112	10	1	122	59	3	19	217	217	27	245	
SUPPORT LEVEL 4	254	2		30	14		4	54	54	6	61	
SUPPORT LEVEL 5	255	1		17	8		2	31	31	4	35	
SEQ 3		31	5	348	168	9	54	617	617	79	696	
TOTAL FOR FEEFP		70	12	785	379	22	123	1393	1393	178	1572	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL
AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 7
 SCHL- 0311 KEYSTONE HEIGHTS JR./SR. HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	25	4	283	137	7	44	503		503	64	568
9-12 BASIC	103	46	8	522	252	14	82	927		927	118	1046
SEQ 1		72	12	806	390	22	127	1431		1431	183	1615
ESOL	130			3	1			6		6		7
SEQ 2				3	1			6		6		7
4-8 BASIC, W/ESSE	112	15	2	175	84	4	27	311		311	39	351
K-12 BASIC, W/ESSE	113	17	3	197	95	5	31	351		351	45	396
SUPPORT LEVEL 5	255			6	3		1	12		12	1	13
SEQ 3		33	6	380	183	10	59	674		674	86	761
VOCATIONAL 6-12	300	6	1	71	34	2	11	127		127	16	143
SEQ 4		6	1	71	34	2	11	127		127	16	143
TOTAL FOR FEPP		112	20	1261	610	35	198	2239		2239	287	2526

FOOD SERVICE
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0331 S. BRYAN JENNINGS ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	20	3	229	110	6	36	406	406	52	458	
4-8 BASIC	102	13	2	147	71	4	23	261	261	33	294	
SEQ 1		33	6	376	182	10	59	668	668	85	753	
ESOL	130	1		16	7		2	28	28	3	32	
SEQ 2		1		16	7		2	28	28	3	32	
K-3 BASIC, W/ESH 111		11	2	126	61	3	19	224	224	28	253	
4-8 BASIC, W/ESH 112		6	1	73	35	2	11	129	129	16	146	
SEQ 3		17	3	199	96	5	31	354	354	45	399	
TOTAL FOR FEFP		52	9	591	286	16	93	1050	1050	134	1185	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVELOPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-COMSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMTN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0341 CLAY HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
9-12 BASIC	103	80	14	902	436	25	142	1601	1601	205	1806
SEQ 1		80	14	902	436	25	142	1601	1601	205	1806
ESOL	130	1		11	5		1	20	20	2	23
SEQ 2		1		11	5		1	20	20	2	23
K-12 BASC,W/ESE	113	34	6	387	187	10	61	686	686	88	775
SUPPORT LEVEL 4	254	2		23	11		3	41	41	5	46
SUPPORT LEVEL 5	255	1		13	6		2	24	24	3	27
SEQ 3		37	6	423	205	11	66	752	752	96	848
VOCATIONAL 6-12	300	10	1	117	56	3	18	208	208	26	234
SEQ 4		10	1	117	56	3	18	208	208	26	234
TOTAL FOR FEPP		129	23	1454	703	40	229	2582	2582	331	2913

FOOD SERVICE
TRANSPORTATION

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THESE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0351 LAKESIDE JUNIOR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	49	8	551	267	15	87	979	979	979	125	1105
SEQ 1		49	8	551	267	15	87	979	979	979	125	1105
ESOL	130			5	2			9		9	1	10
SEQ 2				5	2			9		9	1	10
4-8 BASIC, W/ESH	112	22	4	251	121	7	39	446	446	446	57	503
SUPPORT LEVEL 4	254	2		27	13		4	48	48	48	6	54
SUPPORT LEVEL 5	255	1		19	9		3	34	34	34	4	38
SEQ 3		26	4	298	144	8	47	529	529	529	67	597
TOTAL FOR FEFP		76	13	855	413	23	134	1518	1518	1518	194	1712

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 7
 SCHL- 0352 LAKESIDE ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	27	4	310	150	8	49	551		551	70	622
4-8 BASIC	102	19	3	216	104	6	34	383		383	49	432
SEQ 1		47	8	526	254	14	83	935		935	119	1055
ESOL	130			1				2		2		2
SEQ 2				1				2		2		2
K-3 BASIC, W/ESL	111	12	2	140	67	3	22	248		248	31	280
4-8 BASIC, W/ESL	112	10	1	119	57	3	18	212		212	27	239
SUPPORT LEVEL 4	254			7	3		1	12		12	1	14
SEQ 3		23	4	266	129	7	42	473		473	60	534
TOTAL FOR FEPP		71	12	794	384	22	125	1410		1410	180	1591

FOOD SERVICE
 TRANSPORTATION
 8
 THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL
 AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR

- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0361 ORANGE PARK JR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	48	8	546	264	15	86	970	970	124	1094	
SEQ 1		48	8	546	264	15	86	970	970	124	1094	
ESOL	130	1		21	10		3	37	37	4	42	
SEQ 2		1		21	10		3	37	37	4	42	
K-3 BASIC, W/ESE	111											
4-8 BASIC, W/ESE	112	22	4	257	124	7	40	456	456	58	515	
K-12 BASIC, W/ESE	113			9	4		1	17	17	2	19	
SUPPORT LEVEL 4	254			8	4		1	15	15	2	17	
SUPPORT LEVEL 5	255											
SEQ 3		24	4	276	134	7	43	491	491	63	554	
TOTAL FOR FEFP		75	13	844	408	23	133	1499	1499	192	1691	

FOOD SERVICE
TRANSPORTATION
THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL
AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0371 WILKINSON JR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	50	8	560	271	15	88	995	995	995	127	1123
SEQ 1		50	8	560	271	15	88	995	995	995	127	1123
ESOL	130											1
SEQ 2												1
4-8 BASIC, W/ESE	112	20	3	224	108	6	35	398	398	398	51	449
SUPPORT LEVEL 4	254			2	1			4	4	4		4
SUPPORT LEVEL 5	255											
SEQ 3		20	3	227	109	6	35	403	403	403	51	454
TOTAL FOR FEPP		70	12	788	381	22	124	1399	1399	1399	179	1579

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0381 MONTCLAIR ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	22	4	254	123	7	40	451		451	57	509
4-8 BASIC	102	12	2	140	68	3	22	249		249	32	281
SEQ 1		35	6	395	191	11	62	701		701	89	791
ESOL	130			4	2			7		7		8
SEQ 2				4	2			7		7		8
K-3 BASIC, W/ESE	111	6	1	73	35	2	11	130		130	16	147
4-8 BASIC, W/ESE	112	7	1	79	38	2	12	141		141	18	159
SEQ 3		13	2	153	74	4	24	272		272	34	307
TOTAL FOR FEFP		49	8	552	267	15	87	981		981	125	1106

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0391 MIDDLEBURG HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
9-12 BASIC	103	99	17	1113	539	31	175	1977	1977	253	2230	
SEQ 1		99	17	1113	539	31	175	1977	1977	253	2230	
ESOL	130			4	2			8		8	9	
SEQ 2				4	2			8		8	9	
K-3 BASIC, W/ESE	111											
4-8 BASIC, W/ESE	112	33	6	374	181	10	59	665	665	85	750	
K-12 BASIC, W/ESE	113			4	2			7	7	6	8	
SUPPORT LEVEL 4	254	2		27	13		4	48	48		54	
SUPPORT LEVEL 5	255											
SEQ 3		36	6	406	196	11	64	721	721	92	813	
VOCATIONAL 6-12	300	15	2	176	85	4	27	314	314	40	354	
SEQ 4		15	2	176	85	4	27	314	314	40	354	
TOTAL FOR FEFP		152	27	1701	823	47	268	3020	3020	387	3408	

FOOD SERVICE
TRANSPORTATION

23

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0401 RIDGEVIEW ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	17	3	198	95	5	31	351	351	45	396	
4-8 BASIC	102	14	2	156	75	4	24	278	278	35	314	
SEQ 1		31	5	354	171	9	55	629	629	80	710	
ESOL	130			2	1			4	4		5	
SEQ 2				2	1			4	4		5	
K-3 BASIC, W/ESE	111	15	2	176	85	4	27	313	313	40	353	
4-8 BASIC, W/ESE	112	13	2	150	72	4	23	267	267	34	301	
SUPPORT LEVEL 4	254	3		42	20	1	6	75	75	9	85	
SUPPORT LEVEL 5	255	5	1	63	30	1	9	112	112	14	126	
SEQ 3		38	6	433	209	12	68	769	769	98	867	
TOTAL FOR FEFP		70	12	790	382	22	124	1403	1403	180	1583	

FOOD SERVICE
TRANSPORTATION

7

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVELOPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0411 CLAY HILL ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	15	2	174	84	4	27	309		309	39	349
4-8 BASIC	102	12	2	137	66	3	21	244		244	31	276
SEQ 1		27	5	312	151	8	49	554		554	71	625
K-3 BASIC, W/EEB	111	9	1	110	53	3	17	197		197	25	222
4-8 BASIC, W/EEB	112	6	1	70	34	1	11	125		125	16	141
SUPPORT LEVEL 4	254			1				2		2		2
SEQ 3		16	2	183	88	5	28	325		325	41	366
TOTAL FOR FEPP		44	7	495	239	13	78	879		879	112	992

FOOD SERVICE
TRANSPORTATION
5
THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVELOPMNT
6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0431 RIDGEVIEW HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	108	19	1211	585	33	190	2149	2149	2149	275	2425
SEQ 1		108	19	1211	585	33	190	2149	2149	2149	275	2425
ESOL	130	1		19	9		3	34	34	34	4	39
SEQ 2		1		19	9		3	34	34	34	4	39
K-12 BASC, W/ESL	113	35	6	392	190	11	61	697	697	697	89	786
SUPPORT LEVEL 4	254	6	1	72	35	2	11	128	128	128	16	145
SUPPORT LEVEL 5	255	7	1	80	38	2	12	142	142	142	18	161
SEQ 3		48	8	546	264	15	86	969	969	969	124	1093
VOCATIONAL 6-12	300	8	1	95	46	2	15	168	168	168	21	190
SEQ 4		8	1	95	46	2	15	168	168	168	21	190
TOTAL FOR FEPP		167	29	1871	905	52	295	3322	3322	3322	425	3748

FOOD SERVICE
TRANSPORTATION

21

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0451 LAKE ASBURY ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	28	5	316	153	8	49	561	561	72	633	
4-8 BASIC	102	18	3	204	98	5	32	362	362	46	408	
SEQ 1		46	8	520	251	14	82	924	924	118	1042	
ESOL	130							1	1		1	
SEQ 2								1	1		1	
K-3 BASIC, W/ESH	111	18	3	206	99	5	32	366	366	46	413	
4-8 BASIC, W/ESH	112	11	1	124	60	3	19	220	220	28	249	
SUPPORT LEVEL 4	254			4	2			8	8	1	9	
SUPPORT LEVEL 5	255			1				2	2		2	
SEQ 3		30	5	336	162	9	53	597	597	76	674	
TOTAL FOR FEFP		76	13	858	415	24	135	1523	1523	195	1718	
FOOD SERVICE TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0471 ROBERT M PATERSON ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	24	4	272	131	7	42	483		483	61	545
4-8 BASIC	102	21	3	236	114	6	37	418		418	53	472
SEQ 1		45	8	508	245	14	80	902		902	115	1018
ESOL	130			4	2			7		7		8
SEQ 2				4	2			7		7		8
K-3 BASIC, W/ESE 111		16	2	183	88	5	28	325		325	41	367
4-8 BASIC, W/ESE 112		12	2	143	69	4	22	254		254	32	287
SEQ 3		29	5	326	158	9	51	580		580	74	654
TOTAL FOR FEFP		75	13	839	406	23	132	1490		1490	191	1681

FOOD SERVICE TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVLPMNT
6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR
7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0481 LAKE ASBURY JUNIOR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	64	11	719	348	20	113	1276		1276	163	1440
SEQ 1		64	11	719	348	20	113	1276		1276	163	1440
ESOL	130			5	2			9		9	1	11
SEQ 2				5	2			9		9	1	11
K-3 BASIC, W/ESL	111	25	4	281	135	7	44	498	1	498	63	562
4-8 BASIC, W/ESL	112	2		32	15		5	58		58	7	65
SUPPORT LEVEL 4	254	1		14	6		2	25		25	3	28
SUPPORT LEVEL 5	255											
SEQ 3		29	5	329	159	9	51	584		584	74	659
TOTAL FOR FEPP		94	16	1054	510	29	166	1870		1870	239	2110

FOOD SERVICE
TRANSPORTATION

11

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0491 WILKINSON ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	24	4	272	131	7	42	483		483	62	545
4-8 BASIC	102	17	3	198	96	5	31	353		353	45	398
SEQ 1		42	7	471	228	13	74	836		836	107	944
ESOL	130			1				1		1		2
SEQ 2				1				1		1		2
K-3 BASIC, W/ESE	111	21	3	240	116	6	37	426		426	54	481
4-8 BASIC, W/ESE	112	10	1	122	59	3	19	217		217	27	245
SEQ 3		32	5	362	175	10	57	644		644	82	726
TOTAL FOR FEPP		74	13	835	404	23	131	1482		1482	190	1673

FOOD SERVICE
TRANSPORTATION

8

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACO-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0501 TYNES ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	18	3	207	100	5	368		47	415	
4-8 BASIC	102	15	2	168	81	4	299		38	338	
SEQ 1		33	6	376	182	10	668		85	753	
ESOL	130			2	1		4			5	
SEQ 2				2	1		4			5	
K-3 BASIC, W/ESE	111	13	2	156	75	4	277		35	313	
4-8 BASIC, W/ESE	112	8	1	98	47	2	173		22	196	
SUPPORT LEVEL 4	254			97	47		173		22	195	
SUPPORT LEVEL 5	255			10	4		17		2	20	
SEQ 3		32	5	362	175	10	642		82	725	
TOTAL FOR FEFP		66	11	741	358	20	1315		168	1484	

FOOD SERVICE
TRANSPORTATION
7
THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL, INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL
AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR

- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND - 7
SCHL - 0511 MGRAE ELEMENTARY SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	13	2	156	75	4	24	276		276	35	312
4-8 BASIC	102	11	2	127	61	3	20	225		225	28	254
SEQ 1		25	4	283	136	7	44	502		502	64	566
ESOL	130							1		1		1
SEQ 2								1		1		1
K-3 BASIC, W/ESSE	111	16	2	184	89	5	29	327		327	41	369
4-8 BASIC, W/ESSE	112	12	2	144	69	4	22	256		256	32	289
SUPPORT LEVEL 5	255			1				3		3		3
SEQ 3		29	5	330	159	9	52	586		586	75	661
TOTAL FOR FEFP		54	9	614	297	17	96	1089		1089	139	1229

5

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0521 FLEMING ISLAND ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	27	5	312	151	8	49	554		554	71	625
4-8 BASIC	102	24	4	272	131	7	42	483		483	62	545
SEQ 1		52	9	584	282	16	92	1037		1037	133	1170
ESOL	130			4	2			7		7		8
SEQ 2				4	2			7		7		8
K-3 BASIC, W/ESE	111	20	3	233	112	6	36	414		414	53	467
4-8 BASIC, W/ESE	112	14	2	158	76	4	25	282		282	36	318
SUPPORT LEVEL 4	254	4		53	25	1	8	95		95	12	107
SUPPORT LEVEL 5	255			8	4		1	15		15	1	17
SEQ 3		40	7	454	220	12	71	807		807	103	910
TOTAL FOR FEFP		93	16	1043	505	29	164	1852		1852	237	2090

11

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0531 THUNDERBOLT ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	35	6	401	194	11	63	712		712	91	803
4-8 BASIC	102	26	4	294	142	8	46	522		522	66	589
SEQ 1		62	11	695	336	19	109	1234		1234	158	1392
ESOL	130	1		16	7		2	29		29	3	33
SEQ 2		1		16	7		2	29		29	3	33
K-3 BASIC, W/ESE	111	21	3	245	118	6	38	435		435	55	490
4-8 BASIC, W/ESE	112	18		201	97	5	31	357		357	45	403
SUPPORT LEVEL 4	254	4		46	22	1	7	81		81	10	92
SUPPORT LEVEL 5	255	1		11	5		1	20		20	2	23
SEQ 3		45	8	504	243	14	79	895		895	114	1009
TOTAL FOR FEFP		108	19	1216	588	34	191	2158		2158	276	2435
FOOD SERVICE TRANSPORTATION												

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THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0541 RIDEOUT ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	16	3	188	91	5	29	335		335	42	378
4-8 BASIC	102	12	2	136	65	3	21	241		241	30	272
SEQ 1		29	5	324	157	9	51	576		576	73	650
K-3 BASIC, W/ESSE	111	16	3	189	91	5	29	335		335	43	378
4-8 BASIC, W/ESSE	112	14	2	167	80	4	26	296		296	38	334
SUPPOTR LEVEL 4	254			9	4		1	16		16	2	19
SEQ 3		32	5	365	177	10	57	649		649	83	732
TOTAL FOR FEPP		61	11	690	334	19	108	1225		1225	157	1383
FOOD SERVICE TRANSPORTATION												

6
THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-COMSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 7 SCHL- 0551 FLEMING ISLAND HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
9-12 BASIC	103	129	23	1454	703	40	229	2581	2581	330	2912	
SEQ 1		129	23	1454	703	40	229	2581	2581	330	2912	
ESOL	130	1		12	5		1	21	21	2	24	
SEQ 2		1		12	5		1	21	21	2	24	
K-3 BASIC, W/ESSE	111								414	53	467	
4-8 BASIC, W/ESSE	112	20	3	233	113	6	36	414	414	4	43	
K-12 BASIC, W/ESSE	113	1		21	10		3	38	38			
SUPPORT LEVEL	5	22	4	255	123	7	40	453	453	58	512	
VOCATIONAL	6-12	300	9	106	51	2	16	188	188	24	212	
SEQ 4		9	1	106	51	2	16	188	188	24	212	
TOTAL FOR FEPP		163	29	1828	884	51	288	3245	3245	416	3661	

FOOD SERVICE
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		8300 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0571 SWIMMING PEN CREEK ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	16	2	182	88	5	323		41	364	
4-8 BASIC	102	12	2	143	69	4	254		32	287	
SEQ 1		29	5	325	157	9	577		74	651	
ESOL	130			3	1		6			7	
SEQ 2				3	1		6			7	
K-3 BASIC, W/ESH	111	11	2	129	62	3	229		29	258	
4-8 BASIC, W/ESH	112	11	2	126	61	3	224		28	253	
SUPPORT LEVEL 4	254			3	1		5			6	
SUPPORT LEVEL 5	255										
SEQ 3		23	4	258	125	7	459		58	518	
TOTAL FOR FEFP		52	9	587	284	16	1043		133	1177	

FOOD SERVICE
TRANSPORTATION
6
THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL
AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMENT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR

- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 7
 SCHL- 0591 ARGYLE ELEMENTARY SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	22	4	255	123	7	40	453		453	58	512
4-8 BASIC	102	13	2	147	71	4	23	262		262	33	295
SEQ 1		36	6	403	195	11	63	716		716	91	807
ESOL	130			7	3		1	13		13	1	14
SEQ 2				7	3		1	13		13	1	14
K-3 BASIC, W/ESSE	111	11	2	128	62	3	20	227		227	29	257
4-8 BASIC, W/ESSE	112	7	1	88	42	2	13	156		156	20	177
SUPPORT LEVEL 4	254	2		22	10		3	39		39	5	45
SEQ 3		21	3	239	115	6	37	424		424	54	479
TOTAL FOR FEPP		58	10	650	314	18	102	1154		1154	147	1302

FOOD SERVICE TRANSPORTATION

7

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMENT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR

- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 8500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0601 COPPERGATE ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	22	4	256	124	7	40	454	454	58	513	
4-8 BASIC	102	15	2	168	81	4	26	299	299	38	337	
SEQ 1		37	6	425	205	11	67	754	754	96	851	
ESOL	130			4	2			7	7	1	8	
SEQ 2				4	2			7	7	1	8	
K-3 BASIC, W/ESE	111	15	2	173	83	4	27	307	307	39	347	
4-8 BASIC, W/ESE	112	10	1	120	58	3	18	213	213	27	241	
SUPPORT LEVEL 5	255			3	1			6	6		7	
SEQ 3		26	4	297	143	8	46	528	528	67	595	
TOTAL FOR FEPP		64	11	727	351	20	114	1290	1290	165	1455	

7

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0611 OAKLEAF JUNIOR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	69	12	3	1	21	122	1381	6	1381	177	1558
4-8 BASIC	102	69	12	778	376	21	123	1388	6	1388	177	1566
SEQ 1		69	12	782	378	21	123	1388	6	1388	177	1566
ESOL	130	1		16	8		2	29		29	3	33
SEQ 2		1		16	8		2	29		29	3	33
K-3 BASIC, W/ESL	111											
4-8 BASIC, W/ESL	112	17	3	2	1	5	31	353	4	353	45	398
SUPPORT LEVEL 4	254			199	96			3		3		4
SUPPORT LEVEL 5	255			2	1			7		7		7
SEQ 3		18	3	207	100	5	32	368		368	47	415
TOTAL FOR FEFP		89	16	1006	486	28	158	1786		1786	229	2015
FOOD SERVICE												
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0621 OAKLEAF VILLAGE ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	38	6	433	209	12	68	770	770	98	869	
4-8 BASIC	102	17	3	197	95	5	31	351	351	45	396	
SEQ 1		56	10	631	305	17	99	1121	1121	143	1265	
ESOL	130			2	1			4	4		5	
SEQ 2				2	1			4	4		5	
K-3 BASIC, W/ESH	111	19	3	216	104	6	34	383	383	49	432	
4-8 BASIC, W/ESH	112	7	1	80	38	2	12	142	142	18	161	
SEQ 3		26	4	296	143	8	46	526	526	67	593	
TOTAL FOR FEFP		83	14	930	450	26	146	1652	1652	211	1864	

FOOD SERVICE
TRANSPORTATION

10

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVELOPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-COMSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMTN. TECH. SERVICES
8300 INSTR. TECH. SERVICES

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

FUND- 7
SCHL- 0631 SHADOWLAWN ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	24	4	279	135	7	44	495		495	63	559
4-8 BASIC	102	15	2	167	81	4	26	298		298	38	336
SEQ 1		39	7	447	216	12	70	793		793	101	895
ESOL	130							1		1		1
SEQ 2								1		1		1
K-3 BASIC, W/ESL	111	18	3	207	100	5	32	368		368	47	416
4-8 BASIC, W/ESL	112	9	1	102	49	2	16	181		181	23	204
SUPPORT LEVEL 4	254	1		13	6		2	23		23	3	26
SUPPORT LEVEL 5	255			8	4		1	15		15	1	17
SEQ 3		29	5	331	160	9	52	589		589	75	664
TOTAL FOR FEFP		69	12	779	377	21	122	1384		1384	177	1561

FOOD SERVICE
TRANSPORTATION

8

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- | | | |
|------------------------------|----------------------------|----------------------------|
| 6100 PUPIL PERSONNEL | 6400 INSTR STAFF TRAINING | 7700 CENTRAL SERVICES |
| 6200 INSTRUCTIONAL MEDIA | 7300 SCHOOL ADMINISTRATION | 7900 OPERATION OF PLANT |
| 6300 INSTR & CURR DEVELOPMNT | 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT |
| | | 8200 ADMIN. TECH. SERVICES |
| | | 6500 INSTR. TECH. SERVICES |

FUND- 7
 SCHL- 0651 PLANTATION OAKS ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	25	4	287	139	8	45	511		511	65	576
4-8 BASIC	102	11	1	124	60	3	19	221		221	28	249
SEQ 1		36	6	412	199	11	65	732		732	93	826
ESOL	130	1		16	7		2	28		28	3	32
SEQ 2		1		16	7		2	28		28	3	32
K-3 BASIC, W/ESSE	111	16	2	181	87	5	28	322		322	41	363
4-8 BASIC, W/ESSE	112	6	1	68	33	1	10	122		122	15	137
SUPPORT LEVEL 4	254	2		23	11		3	42		42	5	48
SUPPORT LEVEL 5	255			1				2		2		3
SEQ 3		24	4	276	133	7	43	490		490	62	552
TOTAL FOR FEFP		62	11	705	341	19	111	1251		1251	160	1411

FOOD SERVICE
 TRANSPORTATION
 7
 THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMENT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 7 SCHL- 7001 FLORIDA VIRTUAL SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101			7	3		1	12		12	1	14
4-8 BASIC	102			10	4		1	17		17	2	20
9-12 BASIC	103			10	4		1	17		17	2	20
SEQ 1		2			13		4	48		48	6	54
K-3 BASIC, W/ESE	111							1		1		1
4-8 BASIC, W/ESE	112							2		2		2
K-12 BASIC, W/ESE	113							2		2		2
SEQ 3				2	1			4		4		4
VOCATIONAL 6-12	300			1				2		2		2
SEQ 4				1				2		2		2
TOTAL FOR FEFP		2		30	14		4	54		54	7	61
FOOD SERVICE												
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUBL. PERSONNEL
 6200 INSTRUCIONAL MEDIA
 6300 INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING
 7300 SCHOOL ADMINISTRATION
 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
 7900 OPERATION OF PLANT
 8100 MAINTENANCE OF PLANT
 8200 ADMTN. TECH. SERVICES
 6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 9001 ESE-LIGHTHOUSE LEARNING CENTER

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC, W/ESE	111	1		17	8		2	30		30	3	34
K-12 BASIC, W/ESE	113	1		15	7		2	27		27	3	31
SUPPORT LEVEL	4 254			7	3		1	12		12	1	14
SUPPORT LEVEL	5 255											
SEQ 3		3		40	19		1	71		71	9	80
TOTAL FOR FEFP		3		40	19		1	71		71	9	80
FOOD SERVICE												
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

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